

Cabinet report



7 February 2022

MILTON KEYNES COUNCIL PLAN

Name of Cabinet Member	Councillor Pete Marland Leader of the Council
Report sponsor	Sarah Gonsalves Director of Customer and Community Services

Exempt / confidential / not for publication	No
Council Plan reference	All Council Plan commitments
Wards affected	All wards

Executive summary

This report presents the update of progress on the Milton Keynes Council Plan 2022 – 2026 and its associated Delivery Plan for 2022/23. It covers the period November 2022 – February 2023.

1. Decision to be made
 - 1.1 That the progress being made on the Delivery Plan for 2022/23 be noted.
2. Why is the decision needed?
 - 2.1 The new Council Plan 2022 – 26 was agreed at Council on 15 June 2022. The Delivery Plan, which forms part of the new Council Plan, sets out actions that cover this municipal year. It is important to monitor the Delivery Plan and update progress to councillors, stakeholder and residents. The attached Annex contains a detailed overview of progress covering the period November 2022 – February 2023.

3. Implications of the decision

Financial	x	Human rights, equalities, diversity	x
Legal	x	Policies or Council Plan	x
Communication	x	Procurement	x
Energy Efficiency	x	Workforce	x

4. Alternatives

None

List of annexes

Annex – Milton Keynes Council Plan 2022-26 Delivery Plan progress November 2022 – February 2023